

SECRETARIA DE PLANEACION Y FINANZAS DEL ESTADO

DIRECCION DE INGRESOS

COMPARATIVO DE INGRESOS 2002,2003, 2004, 2005, 2006, 2007, 2008, 2009 , 2010 y 2011

ESTADO



CONCEPTO	Real 2002	Real 2003	Real 2004	Real 2005	Real 2006	Real 2007	Real 2008	Real 2009	Real 2010	Real Ene-mzo 2011
IMPUESTOS										
DIVERSIONES Y ESPECT PUB	3,066,568	2,745,199	2,818,557	3,271,096	3,802,763	5,178,285	4,684,475	3,473,058	2,840,643	658,744
COMPRA VENTA VEHIC. USADOS	25,016,221	32,124,485	43,756,453	45,758,020	49,445,127	51,810,949	53,497,292	48,201,204	55,386,363	14,771,655
EDUC. MEDIA Y SUP.	134,487,027	151,237,899	213,900,179	215,712,468	241,743,804	272,273,508	281,826,799	258,628,175	324,849,902	153,770,176
S/ACTIV. MERC. E IND.	4,700,862	5,490,872	5,780,322	5,691,485	6,537,934	6,269,455	5,800,083	5,665,437	5,382,698	1,323,361
SOBRE SERVS. DE HOSPEDAJE	25,662,720	27,650,636	31,126,527	31,986,758	34,349,021	34,010,713	31,230,334	27,179,530	27,351,953	5,404,160
SOBRE REMUNERACIONES	547,479,561	584,546,541	640,998,274	715,825,359	789,806,302	899,551,734	920,871,450	854,830,542	901,663,717	257,010,275
SOBRE LOTERIAS, RIFAS	12,166,856	14,739,339	14,957,512	18,203,949	8,353,482	11,145,728	28,109,952	52,631,493	62,301,813	17,236,519
AMBIENTAL S/EXTRACCION DE PETREOS									1,118,891	167,560
SOBRE TENENCIA ESTATAL										113,043,101
TOTAL	752,579,815	818,534,971	953,337,824	1,036,449,135	1,134,038,433	1,280,240,372	1,326,020,385	1,250,609,439	1,380,895,980	563,385,551
DERECHOS										
LEG. DE FIRMAS Y APOSTILLAMIENTO	8,732,944	9,468,326	11,611,600	13,982,162	16,538,594	17,896,987	21,167,919	22,640,896	26,515,392	7,985,150
FOMENTO AGROPECUARIO	5,545,423	6,189,591	6,299,398	6,992,281	7,693,715	8,866,337	9,165,016	8,665,829	10,025,692	2,368,667
REGISTRO PUBLICO	75,304,119	88,700,753	112,328,632	142,959,272	171,600,743	213,295,655	218,004,890	179,541,499	181,118,299	42,501,662
SRIA PROTECCION AL AMBIENTE	1,453,177	2,341,707	3,097,037	2,996,907	3,286,320	3,488,256	3,570,060	5,008,804	6,142,320	2,064,838
EQUIPAMIENTO ESCOLAR	27,834,946	46,552,226	46,992,664	58,185,762	77,815,480	89,431,384	46,613,662	29,716,909	37,343,643	7,290,662
EXPED. PLACAS Y CONT. VEHIC.	156,358,588	199,624,408	442,778,488	322,206,558	335,241,462	354,471,530	377,214,462	312,920,852	644,739,249	154,202,239
EXPED. DE LICENCIAS	52,810,720	60,246,085	74,389,971	85,956,943	97,088,547	107,742,437	102,229,908	106,057,593	120,783,906	45,912,622
OTROS DERECHOS	56,961	88,939	96,995	97,030	2,912,276	2,690,851	2,595,255	942,868	3,017,559	539,001
REV DE DOC PARA PASAPORTE	1,044,416	1,120,989	970,721	0	0	0	0	0	0	0
AVALUO DE CONTRALORIA	998,985	1,586,572	1,252,628	891,322	1,454,232	1,689,839	1,390,517	1,981,465	0	0
FIDEICOMISO CARRETERA	66,612,562	71,415,772	66,043,580	72,641,657	79,753,486	87,063,722	86,949,215	84,163,957	89,894,719	22,019,926
SERV REHAB PAV ASFALTICO	0	0	14,998,722	14,743,262	14,728,986	6,323,562	9,916,961	11,523,150	209,048	918,250
SERVICIOS DE LA SRIA SEG PUBLICA.	522,129	618,697	830,090	866,525	1,301,209	2,242,689	3,612,471	3,858,447	4,483,347	1,242,052
DERECHOS DE LA SRIA DE SALUD				461,518	501,913	424,370	457,995	426,100	1,824,573	312,945
TOTAL	397,274,970	487,954,065	781,690,526	722,981,199	809,916,962	895,627,619	882,888,331	767,448,369	1,126,097,747	287,358,014
PRODUCTOS										
INTS. S/INV. RENTA FIJA	53,216,340	60,779,990	104,015,909	146,000,707	165,164,526	157,143,863	232,514,176	110,051,370	86,135,786	11,683,551
VTA. DE BIENES DEL EDO.	329,865	2,218,284	19,266,300	5,566,286	2,684,257	7,164,973	5,159,129	2,388,719	5,534,823	2,694
ALQUILER DE INMUEBLES	166,437	124,700	212,128	190,425	112,800	12,400	28,700	302,800	642,550	71,918
VTA. PERIOD. OFIC. Y OTRAS	3,071,559	4,063,430	4,959,453	3,762,662	4,443,035	5,729,003	3,454,308	4,089,426	4,048,222	1,028,666
OTROS PRODUCTOS	5,018,858	2,293,238	1,677,311	1,815,236	1,251,911	1,344,781	945,274	524,996	34,888,493	3,815,188
FOMENTO AGROPECUARIO	580,445	276,443	121,525	74,724	39,739	75,547	156,500	72,300	36,750	6,800
INGRESOS AEROPUERTO	1,876,550	2,030,672	2,269,935	2,736,095	3,301,368	3,217,322	3,914,792	2,799,708	2,429,983	619,371
PARQUE EOLICO									31,501,347	16,256,915
TOTAL	64,260,054	71,786,757	132,522,561	160,146,135	176,997,635	174,687,889	246,172,879	120,229,319	165,217,954	33,485,103

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ESTADO



CONCEPTO	Real 2002	Real 2003	Real 2004	Real 2005	Real 2006	Real 2007	Real 2008	Real 2009	Real 2010	Real Ene-mzo 2011
APROVECHAMIENTOS										
RECARGOS ESTATALES	8,627,528	10,779,010	8,638,276	9,289,264	8,736,437	12,569,763	10,223,644	8,827,898	8,476,443	1,804,582
MULTAS VERIFICACION VEHICULAR	4,406,856	7,573,598	9,833,623	11,449,495	18,008,519	14,995,252	8,685,966	3,915,312	12,911,768	1,745,100
GASTOS DE EJECUCION E INTERV	9,869,614	18,424,816	30,071,260	57,836,424	58,520,356	50,306,343	56,054,960	54,783,049	55,646,046	6,963,777
MULTAS ESTATALES	9,828,225	12,145,970	11,586,143	14,799,200	10,673,423	8,706,916	8,381,501	6,315,673	5,608,923	1,479,044
REINTEGROS	22,231,364	13,799,743	86,391,628	114,580,966	69,798,571	155,407,634	378,269,724	223,980,929	141,916,371	1,547,753
APOYO TELESECUNDARIA	51,657,148	36,621,751	41,922,937	41,835,033	49,627,992	96,946,197	53,799,443	58,363,109	81,937,630	23,346,209
OTROS APROVECHAMIENTOS	2,731,148	2,189,748	8,201,728	2,442,593	8,885,717	12,343,028	11,529,673	6,747,484	17,517,394	1,133,369
ECONOMIAS	0	0	0	0	0	0	0	0	0	0
APOYOS PRODUCTIVOS	0	3,707,234	4,429,624	5,440,478	4,120,405	3,855,496	4,051,604	4,825,052	5,439,821	1,094,415
APOYO CARRERA MAGISTERIAL	252,692,670	271,848,569	326,495,791	356,777,906	391,172,781	390,287,930	315,480,533	595,613,613	607,268,376	113,813,791
APORT FED INICIATIVA PRIV TURISMO	0	0	0	0	0	0	0	0	0	0
INGRESO PLAZAS FEDERALIZADAS	18,264,539	10,355,893	11,469,503	10,865,529	12,218,275	30,940,955	11,494,711	11,978,763	15,633,440	4,117,785
INGRESO CENTRO DE REAB SOC	0	0	49,874,480	60,330,098	84,890,895	93,907,749	98,152,489	95,942,216	95,212,772	19,323,117
APORT SEGURO POPULAR				50,263,149	45,055,682	34,858,575	26,352,801	24,669,443	17,546,345	3,245,672
TOTAL	380,309,092	387,446,332	588,914,993	735,910,135	761,709,051	905,125,838	982,477,049	1,095,962,541	1,065,115,329	179,614,614
CONTRIBUCION DE MEJORAS										
ING POR COOPERACION DE OBRA	0	0	14,350,366	32,311,935	60,150,251	63,100,606	58,767,411	91,508,692	52,127,401	11,440,300
INGRESO POR FICOTIRO									6,054,102	584,696
FINANCIAMIENTO										
OTROS FINANCIAMIENTOS	0	0	930,408,358	0	0	0	0	0	0	0
FINANCIAMIENTO PIPCA	0	0	67,747,552	106,168,877	102,242,272	180,000,000	20,000,000	0	0	0
FINANCIAMIENTO PODER JUDICIAL							45,000,000	155,000,000	0	0
FINANCIAMIENTO EL HONGO						350,000,000	0	0	0	0
FINANCIAMIENTO VIALIDADES						385,000,000	15,000,000	0	0	0
FINANCIAMIENTO PROSPERA									400,000,000	300,000,000
TOTAL ENDEUDAMIENTO	0	0	998,155,910	106,168,877	102,242,272	915,000,000	80,000,000	155,000,000	400,000,000	300,000,000
SUMA DE INGRESOS ESTATALES	1,594,423,931	1,765,722,125	3,468,972,180	2,793,967,416	3,045,054,604	4,233,782,324	3,576,326,055	3,480,758,360	4,195,508,513	1,375,868,278

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CONCEPTO	Real 2002	Real 2003	Real 2004	Real 2005	Real 2006	Real 2007	Real 2008	Real 2009	Real 2010	Real Ene-mzo 2011
PARTICIPACIONES FEDERALES										
PARTICIPACIONES FEDERALES	4,919,963,738	5,732,490,189	6,176,643,700	7,057,215,885	8,019,290,337	8,126,176,396	10,232,583,408	9,252,985,178	9,501,504,513	2,714,446,183
FONDO I.E.P.S								299,342,593	237,503,121	80,884,826
FONDO DE FISCALIZACION								419,367,971	469,129,967	119,367,489
FONDO DE FOMENTO MUNICIPAL	78,099,485	88,927,956	99,659,351	112,832,237	131,543,803	127,568,399	220,870,953	199,143,250	225,045,350	73,804,118
APOYO P/EDUCACION CARGA ELEVADA	621,340,311	811,559,480	625,191,820	620,830,820	753,242,875	871,770,870	888,353,905	1,145,154,693	1,397,911,815	254,653,165
IMPUESTO SOBRE TENENCIA	262,109,894	301,933,318	332,446,156	358,773,218	392,200,502	441,671,111	462,213,568	449,775,681	467,565,560	12,931,770
IMPUESTO S/AUTOS NUEVOS	103,204,530	104,881,729	118,432,271	138,684,104	150,298,944	183,517,530	145,999,431	130,821,548	142,054,841	40,787,933
IMPUESTOS COORDINADOS	154,512,869	253,541,411	342,390,416	357,864,421	476,178,244	562,720,817	549,889,977	515,174,119	545,648,583	158,566,639
SOCORRO DE LEY	27,854,568	40,895,524	28,285,874	42,954,796	52,822,845	78,549,755	58,429,240	51,295,580	78,213,700	26,535,450
APOYO PARA EL FORT DEL EDO	650,979,775	752,833,753	807,922,588	1,305,888,832	1,237,597,616	158,200,000	0	0	0	0
APORTACION FED MODER REGISTRO	183,450	3,004,822	53,834	1,968,855	0	175,233	60,975	212,748	0	0
APORT FED MODER. REGISTRO CIVIL						810,615	1,357,885	0	4,000,000	0
APORTACION FED SRIA DE TURISMO	2,490,000	7,800,000	0	0	0	0	0	0	0	0
APORT FED READP EL HONGO	60,000,000	10,000,000	0	0	0	0	0	0	0	0
INSCRIPCION VEH DE PROC EXTRANJ	0	0	0	0	0	0	0	0	0	0
FIES APOYO EXCEDENTE DE PETROLEO	0	269,784,319	352,489,088	492,142,305	641,109,270	123,877,621	171,354,720	178,128,776	576,807,933	0
INFRAEST EDUCATIVA Y CULTURA	0	0	25,000,000	2,000,000	0	0	0	0	0	0
APORTACIONES CONAZA	0	0	0	20,060,162	8,041	0	0	0	0	0
APOR CENTRO DE LA CULTURA Y LEG					4,000,000	0	0	0	0	0
FEIEF FDO ESTABILIZADOR ENTIDADES					242,287,790	300,797,103	85,789,814	0	0	0
FOPREDEN MICROZOBACION					910,000	1,288,000	0	0	0	0
APOYO REASIGNACION SEG PUB						13,670,817	0	0	0	0
APOYO FED SUBSEMUN								269,001,521	255,942,389	0
I.E.P.S. GASOLINA Y DIESEL							201,364,967	596,303,849	713,376,397	163,559,902
APOYO FED SRIA EDUC PUBLICA							185,000,000	0	100,000,000	0
APORTACION FED PODER JUDICIAL							7,000,000	0	0	0
TOTAL	6,880,738,620	8,377,652,501	8,908,515,098	10,511,215,635	12,101,490,267	10,990,794,267	13,210,268,843	13,506,707,507	14,714,704,169	3,645,537,475

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RAMO 33										
FDO. APORT. EDUCACION BASICA	4,265,561,178	4,856,786,149	4,869,250,302	5,162,688,303	5,670,886,964	6,062,896,012	6,406,119,418	7,114,123,995	7,418,424,006	2,349,943,360
FAIS MUNICIPAL	141,305,081	144,391,442	152,137,336	172,374,415	184,383,781	206,275,947	247,628,139	257,785,548	267,654,899	90,098,631
FAIS ESTATAL	19,488,138	19,913,795	20,982,072	23,773,076	25,429,352	28,448,617	34,151,719	35,552,581	36,913,716	12,425,982
FDO. APORT. FORTALEC. MPAL.	573,070,613	587,507,411	681,184,764	788,036,321	860,307,465	905,315,144	1,114,129,528	1,182,662,802	1,250,683,885	332,893,776
FAM ASISTENCIA SOCIAL	140,970,673	131,086,121	178,238,796	211,971,587	261,251,186	329,869,560	361,282,460	96,851,938	98,343,996	28,155,468
FAM EDUCACION BASICA								292,296,728	291,351,221	0
FAM EDUCACION SUPERIOR								87,937,401	61,993,473	0
FDO. APORT. SERVICIOS DE SALUD	589,315,214	679,228,123	747,932,745	783,333,409	849,697,546	927,029,579	979,742,432	1,060,581,364	1,146,477,568	320,830,286
FDO. APORT. SEG PUBLICA	200,193,683	105,511,520	167,716,130	205,887,167	205,887,167	205,887,167	244,070,872	281,577,163	281,364,901	87,029,193
FAETA EDUCACION DE ADULTOS	91,584,487	96,391,365	103,517,197	110,872,058	117,971,451	123,303,453	133,666,908	51,324,747	52,972,049	13,484,483
FAETA EDUCACION TECNOLOGICA								89,792,029	94,721,904	26,586,207
APOYO PARA EL FORT DEL EDO	0	0	0	0	0	790,787,293	851,840,213	869,593,288	910,561,455	244,131,597
TOTAL	6,021,489,067	6,620,815,926	6,920,959,342	7,458,936,336	8,175,814,912	9,579,812,772	10,372,631,689	11,420,079,584	11,911,463,073	3,505,578,983
SUMA INGRESOS FEDERALES	12,902,227,687	14,998,468,427	15,829,474,440	17,970,151,971	20,277,305,179	20,570,607,039	23,582,900,532	24,926,787,091	26,626,167,242	7,151,116,458
INGRESO PROPIO DE LEY	14,496,651,618	16,764,190,552	19,298,446,620	20,764,119,387	23,322,359,783	24,804,389,363	27,159,226,587	28,407,545,451	30,821,675,755	8,526,984,736