

**SECRETARIA DE PLANEACION Y FINANZAS DEL ESTADO**  
**DIRECCION DE INGRESOS**  
 CONCENTRADO DE INGRESOS 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009, 2010 y 2011  
**ESTADO**

CONCEPTO	Real 2002	Real 2003	Real 2004	Real 2005	Real 2006	Real 2007	Real 2008	Real 2009	Real 2010	Real Ene-mzo 2011
<b>INGRESO TOTAL</b>	<b>14,496,651,618</b>	<b>16,764,190,552</b>	<b>19,298,446,620</b>	<b>20,764,119,387</b>	<b>23,322,359,783</b>	<b>24,804,389,363</b>	<b>27,159,226,587</b>	<b>28,407,545,451</b>	<b>30,815,621,653</b>	<b>8,526,400,040</b>
<b>INGRESO PROPIO</b>	<b>1,594,423,931</b>	<b>1,765,722,125</b>	<b>3,468,972,180</b>	<b>2,793,967,416</b>	<b>3,045,054,604</b>	<b>4,233,782,324</b>	<b>3,576,326,055</b>	<b>3,480,758,360</b>	<b>4,189,454,411</b>	<b>1,375,283,582</b>
IMPUESTOS	752,579,815	818,534,971	953,337,824	1,036,449,135	1,134,038,433	1,280,240,372	1,326,020,385	1,250,609,439	1,380,895,980	563,385,551
Imppto Sobre Remuneraciones	547,479,561	584,546,541	640,998,274	715,825,359	789,806,302	899,551,734	920,871,450	854,830,542	901,663,717	257,010,275
DERECHOS	397,274,970	487,954,065	781,690,526	722,981,199	809,916,962	895,627,619	882,888,331	767,448,369	1,126,097,747	287,358,014
PRODUCTOS	64,260,054	71,786,757	132,522,561	160,146,135	176,997,635	174,687,889	246,172,879	120,229,319	165,217,954	33,485,103
APROVECHAMIENTOS	380,309,092	387,446,332	588,914,993	735,910,135	761,709,051	905,125,838	982,477,049	1,095,962,541	1,065,115,329	179,614,614
CONTRIBUCION DE MEJORAS	0	0	14,350,366	32,311,935	60,150,251	63,100,606	58,767,411	91,508,692	52,127,401	11,440,300
FINANCIAMIENTO	0	0	998,155,910	106,168,877	102,242,272	915,000,000	80,000,000	155,000,000	400,000,000	300,000,000
<b>INGRESOS FEDERALES TOTAL</b>	<b>12,902,227,687</b>	<b>14,998,468,427</b>	<b>15,829,474,440</b>	<b>17,970,151,971</b>	<b>20,277,305,179</b>	<b>20,570,607,039</b>	<b>23,582,900,532</b>	<b>24,926,787,091</b>	<b>26,626,167,242</b>	<b>7,151,116,458</b>
<b>TOTAL RAMO 28</b>	<b>5,517,890,516</b>	<b>6,481,774,603</b>	<b>7,069,571,894</b>	<b>8,025,369,865</b>	<b>9,169,511,830</b>	<b>9,441,654,253</b>	<b>11,812,922,304</b>	<b>11,862,914,189</b>	<b>12,301,828,332</b>	<b>3,364,348,860</b>
PARTICIPACIONES FEDERALES	4,919,963,738	5,732,490,189	6,176,643,700	7,057,215,885	8,019,290,337	8,126,176,396	10,232,583,408	9,252,985,178	9,501,504,513	2,714,446,183
FONDO I.E.P.S								299,342,593	237,503,121	80,884,826
FONDO FISCALIZACION								419,367,971	469,129,967	119,367,489
FONDO DE FOMENTO MUNICIPAL	78,099,485	88,927,956	99,659,351	112,832,237	131,543,803	127,568,399	220,870,953	199,143,250	225,045,350	73,804,118
IMPUESTO SOBRE TENENCIA	262,109,894	301,933,318	332,446,156	358,773,218	392,200,502	441,671,111	462,213,568	449,775,681	467,565,560	12,931,770
IMPUESTO S/AUTOS NUEVOS	103,204,530	104,881,729	118,432,271	138,684,104	150,298,944	183,517,530	145,999,431	130,821,548	142,054,841	40,787,933
IEPS GASOLINA Y DIESEL	0	0	0	0	0	0	201,364,967	596,303,849	713,376,397	163,559,902
IMPUESTOS COORDINADOS	154,512,869	253,541,411	342,390,416	357,864,421	476,178,244	562,720,817	549,889,977	515,174,119	545,648,583	158,566,639
OTRAS APORTACIONES FEDERALES	1,362,848,104	1,626,093,579	1,486,454,116	1,993,703,465	2,290,869,167	1,425,262,393	1,225,991,819	1,465,664,542	1,836,067,904	281,188,615
<b>RAMO 33</b>	<b>6,021,489,067</b>	<b>6,620,815,926</b>	<b>6,920,959,342</b>	<b>7,458,936,336</b>	<b>8,175,814,912</b>	<b>9,579,812,772</b>	<b>10,372,631,689</b>	<b>11,420,079,584</b>	<b>11,911,463,073</b>	<b>3,505,578,983</b>
FDO. APORT. EDUCACION BASICA	4,265,561,178	4,856,786,149	4,869,250,302	5,162,688,303	5,670,886,964	6,062,896,012	6,406,119,418	7,114,123,995	7,418,424,006	2,349,943,360
FAIS MUNICIPAL	141,305,081	144,391,442	152,137,336	172,374,415	184,383,781	206,275,947	247,628,139	257,785,548	267,654,899	90,098,631
FAIS ESTATAL	19,488,138	19,913,795	20,982,072	23,773,076	25,429,352	28,448,617	34,151,719	35,552,581	36,913,716	12,425,982
FDO. APORT. FORTALEC. MPAL.	573,070,613	587,507,411	681,184,764	788,036,321	860,307,465	905,315,144	1,114,129,528	1,182,662,802	1,250,683,885	332,893,776
FAM ASISTENCIA SOCIAL	140,970,673	131,086,121	178,238,796	211,971,587	261,251,186	329,869,560	361,282,460	96,851,938	98,343,996	28,155,468
FAM EDUCACION BASICA								292,296,728	291,351,221	0
FAM EDUCACION SUPERIOR								87,937,401	61,993,473	0
FDO. APORT. SERVICIOS DE SALUD	589,315,214	679,228,123	747,932,745	783,333,409	849,697,546	927,029,579	979,742,432	1,060,581,364	1,146,477,568	320,830,286
FDO. APORT. SEG PUBLICA	200,193,683	105,511,520	167,716,130	205,887,167	205,887,167	205,887,167	244,070,872	281,577,163	281,364,901	87,029,193
FAETA EDUCACION DE ADULTOS	91,584,487	96,391,365	103,517,197	110,872,058	117,971,451	123,303,453	133,666,908	51,324,747	52,972,049	13,484,483
FAETA EDUCACION TECNOLOGICA								89,792,029	94,721,904	26,586,207
APOYO PARA EL FORT DEL EDO	0	0	0	0	0	790,787,293	851,840,213	869,593,288	910,561,455	244,131,597
FIES	0	269,784,319	352,489,088	492,142,305	641,109,270	123,877,621	171,354,720	178,128,776	576,807,933	0